Comparisons of state employee severance and vacation leave payouts Calendar year 2011
Subcommittee on Employee Relations
1/17/2012

| \# of employees in bargaining unit or plan | Average salary | Average \# sick leave hours paid out | Average value of sick leave paid out | Average \# vacation leave hours paid out | Average value of vacation leave hours paid out | Sum of average vacation and severance payouts | Ratio of separation payments to annual salary |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17,100 | \$39,317 | 223 | \$4,981 | 112 | \$2,372 | \$7,353 | 18.7\% |
| 12,500 | \$57,879 | 259 | \$8,003 | 114 | \$3,414 | \$11,417 | 19.7\% |
| 1,300 | \$91,642 | 408 | \$19,166 | 186 | \$8,507 | \$27,673 | 30.2\% |
| 3,500 | \$88,459 | 403 | \$26,527 | NA | NA | \$26,527 | 30.0\% |
| 5,300 | \$65,139 | 371 | \$17,653 | NA | NA | \$17,653 | 27.1\% |
| 580 | \$115,926 | 373 | \$20,688 | 195 | \$10,829 | \$31,517 | 27.2\% |

## Notes

1 Average salary for AFSCME, MAPE, Managers and MnSCU administrators based on 2,088 hours. Average salary for MnSCU IFO faculty based on 1,344 hours, for MSCF faculty on 1.368 hours
2 These figures do not show other payments at separation such as early retirement incentives or continued insurance contributions

