Comparisons of state employee severance and vacation leave payouts Calendar year 2011 Subcommittee on Employee Relations 1/17/2012

							Sum or	
					Average #	Average	average	Ratio of
			Average #	Average	vacation	value of	vacation	separation
	# of employees		sick leave	value of sick	leave	vacation	and	payments
	in bargaining	Average	hours paid	leave paid	hours paid	leave hours	severance	to annual
	unit or plan	salary	out	out	out	paid out	payouts	salary
AFSCME	17,100	\$39,317	223	\$4,981	112	\$2,372	\$7,353	18.7%
MAPE	12,500	\$57,879	259	\$8,003	114	\$3,414	\$11,417	19.7%
Managerial Plan	1,300	\$91,642	408	\$19,166	186	\$8,507	\$27,673	30.2%
State University Faculty	3,500	\$88,459	403	\$26,527	NA	NA	\$26,527	30.0%
Two year faculty	5,300	\$65,139	371	\$17,653	NA	NA	\$17,653	27.1%
MnSCU Administrators	580	\$115,926	373	\$20,688	195	\$10,829	\$31,517	27.2%

Sum of

Notes

¹ Average salary for AFSCME, MAPE, Managers and MnSCU administrators based on 2,088 hours. Average salary for MnSCU IFO faculty based on 1,344 hours, for MSCF faculty on 1.368 hours

² These figures do not show other payments at separation such as early retirement incentives or continued insurance contributions