

## STATE EMPLOYEE SALARY SETTLEMENTS

### FY 24-25 ESTIMATED COSTS

LCC Subcommittee on Employee Relations

January 24, 2024

Bargaining Unit	ACROSS THE	ACROSS THE	24-25 BIENNIAL BASE (1)	INCREASED COSTS		% INCREASE (2)	% INCREASE 24-25		\$ IMPACT ON 26-27 BIENNIUM
	BOARD INCREASE 7/1/2023	BOARD INCREASE 7/1/2024		IN 24-25 BIENNIUM (1)	BIENNIUM (3)		TO 26-27		
AFSCME, Council 5	5.50%	4.50%	\$ 2,271,170,710	\$ 167,097,144		7.36%	10.05%	\$ 228,252,656	
AFSCME, Unit 8, Correctional Officers	5.50%	4.50%	\$ 370,270,146	\$ 33,684,323		9.10%	11.19%	\$ 41,433,229	
AFSCME, Unit 25, Radio Communications Oper	-	-	-	-		-	-	-	
MN Association of Professional Employees	5.50%	4.50%	\$ 3,852,748,170	\$ 301,773,037		7.83%	10.70%	\$ 412,244,054	
Middle Management Association	5.50%	4.50%	\$ 948,795,126	\$ 76,535,552		8.07%	11.11%	\$ 105,411,138	
MN Government Engineering Council (5)	5.50%	4.50%	\$ 314,357,378	\$ 25,252,811		8.03%	11.02%	\$ 34,642,183	
Minnesota Nurses Association	-	-	-	-		-	-	-	
MN Law Enforcement Association	-	-	-	-		-	-	-	
State Residential Schools Education Assoc	5.50%	4.50%	\$ 33,714,168	\$ 2,610,872		7.74%	10.66%	\$ 3,593,930	
State University Inter Faculty Organization	2.60%	2.90%	\$ 643,141,803	\$ 48,132,299		7.48%	10.28%	\$ 66,114,977	
MN State Univ Assoc of Admin & Service Faculty	2.25%	2.25%	\$ 143,363,274	\$ 11,413,406		7.96%	10.58%	\$ 15,167,834	
Minnesota State College Faculty	-	-	-	-		-	-	-	
Personnel Plan for MnSCU administrators	2.50%	2.50%	\$ 217,870,514	\$ 14,849,846		6.82%	9.33%	\$ 20,327,319	
Office of Higher Education Plan	5.50%	4.50%	\$ 10,588,466	\$ 845,465		7.98%	10.84%	\$ 1,147,790	
Managerial Plan	5.50%	4.50%	\$ 569,000,332	\$ 43,526,398		7.65%	9.96%	\$ 56,672,433	
Commissioners Plan <sup>(4)</sup>	5.50%	4.50%	\$ 321,040,764	\$ 24,850,719		7.74%	10.24%	\$ 32,874,574	
MNsure Compensation Plan	5.50%	4.50%	\$ 6,136,934	\$ 459,286		7.48%	9.59%	\$ 588,532	
<b>TOTAL</b>			<b>\$ 9,702,197,785</b>	<b>\$ 751,031,158</b>		<b>7.74%</b>	<b>10.50%</b>	<b>\$ 1,018,470,651</b>	
<b>OTHER CONTRACTS AND PLANS</b>									
Personnel Plan for St Bd of Invest employees <sup>(7)</sup>	-	-	-	-		-	-	-	
Office of Legislative Auditor <sup>(7)</sup>	-	-	-	-		-	-	-	
Service Employees International Union <sup>(6)</sup>	8.68%	5.90%	-	\$ 74,559,000		-	-	\$ 103,888,000	

(1) Includes all funds, including higher education agencies. Includes across the board salary increases, steps, FICA, insurance & pension.

(2) Percent of new money needed over base.

(3) This percentage reflects the annualized cost of the increases granted during the biennium. This figure depicts all of the costs of the contract, including "tails."

(4) Groups within plan follow lead of comparable bargaining units.

(5) The arbitration award provided 3.5% across the board increases each year for engineers in the 3 highest classes

(6)

a) Biennial Base includes the state share of personal care and Consumer Directed Community Supports (CDCS) services paid under the Medical Assistance program, Alternative Care, and the Consumer Support Grant (CSG), based on the November 2022 forecast. This does not include the federal share of services. These amounts are [based on] the SEIU collective bargaining agreement.

b) The amount listed is the estimated state cost of rate adjustments for personal care and Consumer Directed Community Supports (CDCS) paid through the Medical Assistance program, Alternative Care, and the Consumer Support Grant (CSG). It also includes..... (this footnote would also include any other items that are included in the final CBA. This amount will align with the fiscal note.) These amounts are based on the SEIU collective bargaining agreement.

c) The base includes all personal care services, regardless of whether they are provided by workers covered by the collective bargaining agreement.

(7) The compensation plans for the Office of the Legislative Auditor and the State Board of Investment provide for salary increases and salary ranges that are indexed to CPI, or to other plans that are reviewed and approved by the Subcommittee. As a result, there are time periods when these plans are not submitted to the SER.